

State of the School Address

April 20th, 2022

Let Us Pray

God, we do good work, **important work**. Instill in us a **spirit of gratitude** for community, for **this community**, and for the good work we do – **together**. Instill in us a **spirit of service**. Help us to see you, God, in **all of our students** and staff and faculty and supporters. And instill in us too, **a drive** to passionately pursue **our mission**: In Jesus' name, we pray, teach, learn and serve.

In this **season of gratitude**, there is much to celebrate.

We **offer thanks** for the many leaders, in and outside of this room, who have **built the systems** that have served our students, staff and faculty through out the years. **We honor** their boundless generosity, their boldness, their smarts and **their perseverance**.

As we **look to the future**, we are filled with hope and thanksgiving for our **new vision**, gifts and love of Newman Central Catholic High School.

Fill us all with faith, hope and love as we face the **challenges that lie ahead** and as we pursue **new opportunities** to more fully embody **our mission**.

And finally, God, as we move **into the future**. May we be a We. Unite us. Inspire us. Sustain us. Help us to **see you and seek you** in all that we do.

In Jesus' name **we pray**, Amen.



State of the School

- Newman Central Catholic HS today
- Vision for the future



Mission

In Jesus' name we pray, teach, learn & serve.

Vision

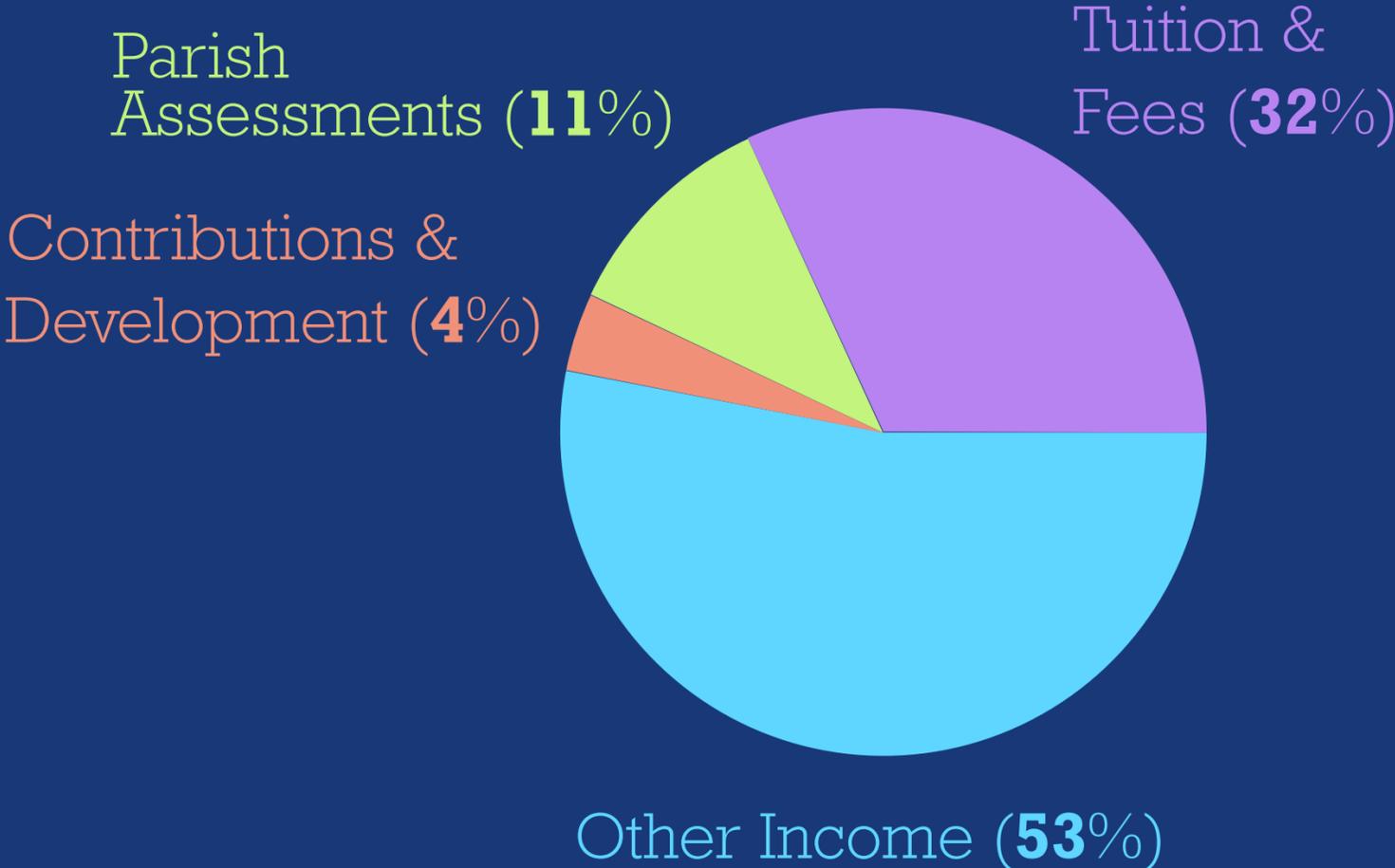
Students will grow in virtue, develop self-discipline and become who God created them to be.

Students

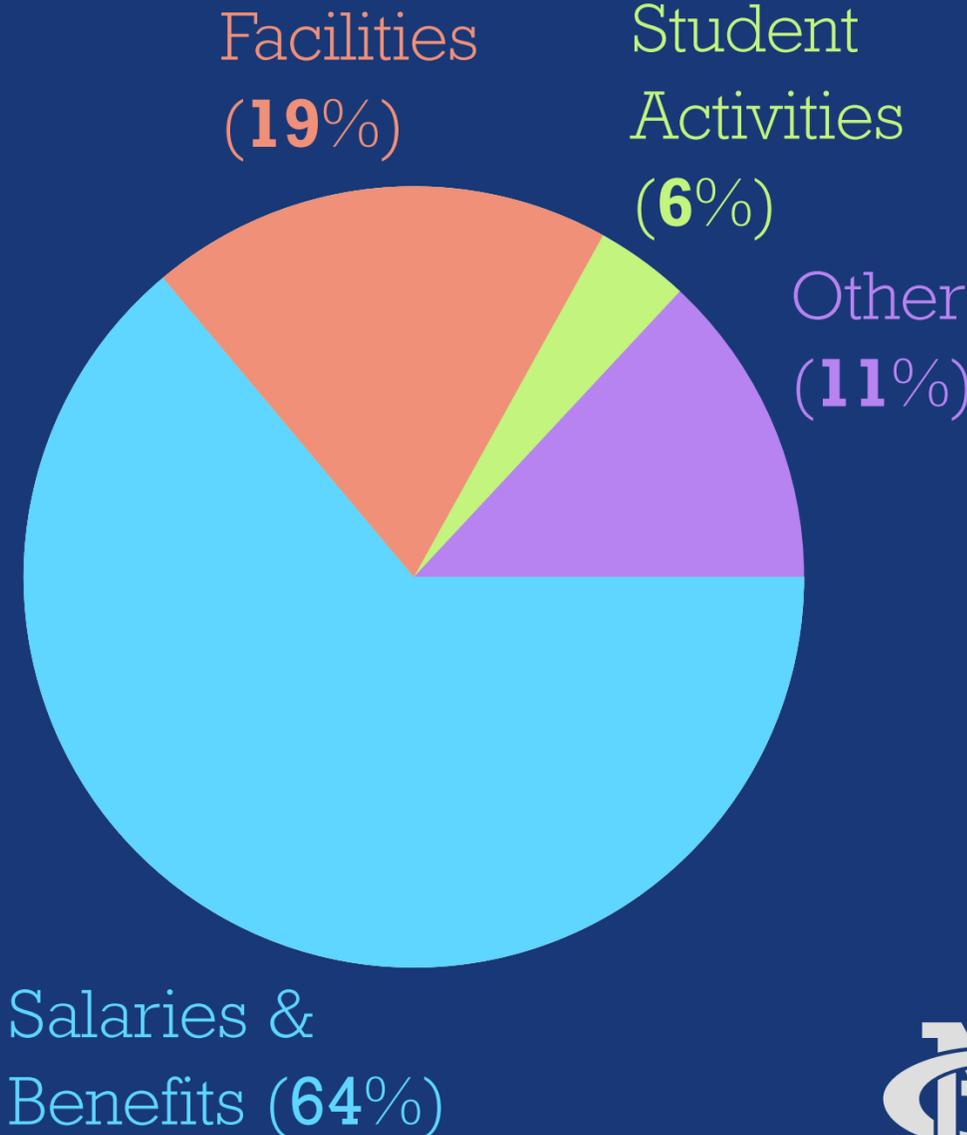


2020-21 Financials

Revenue - \$1.5M

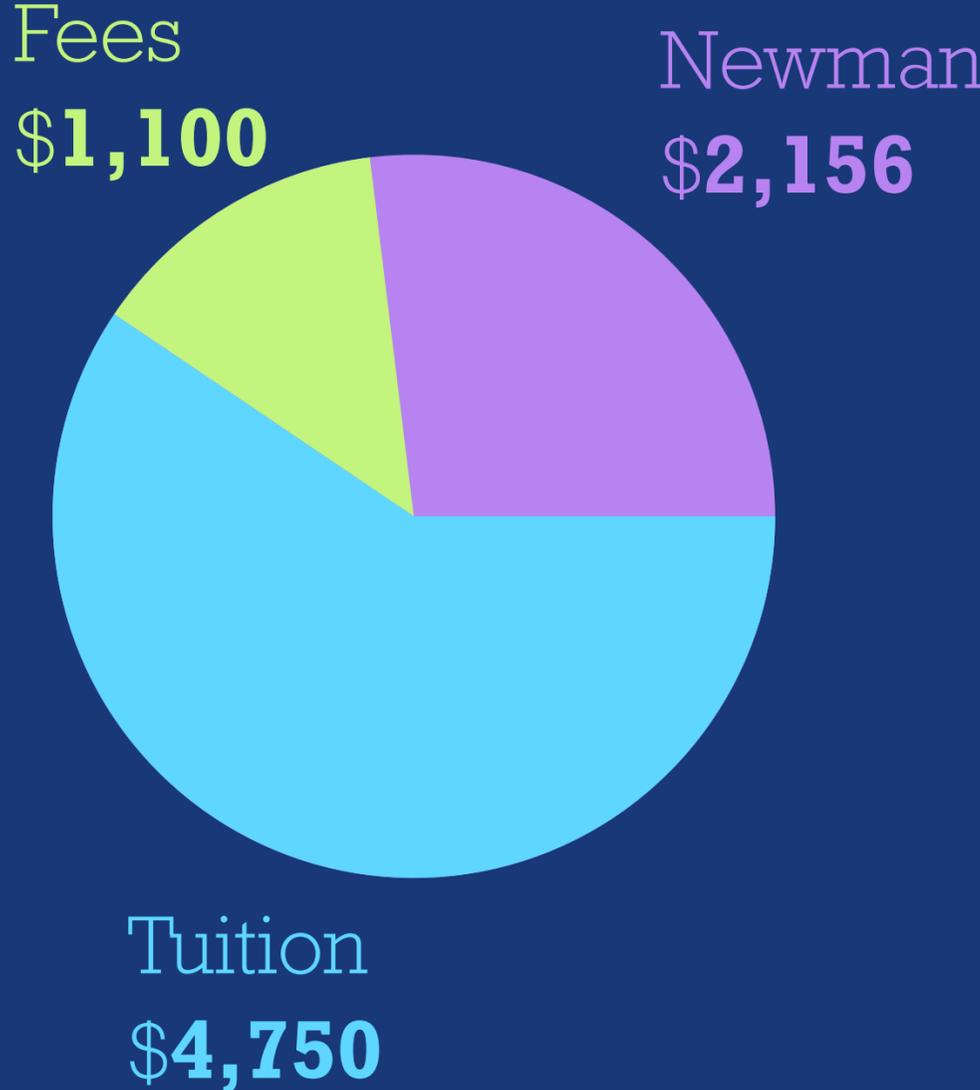


Expenses - \$1.7M

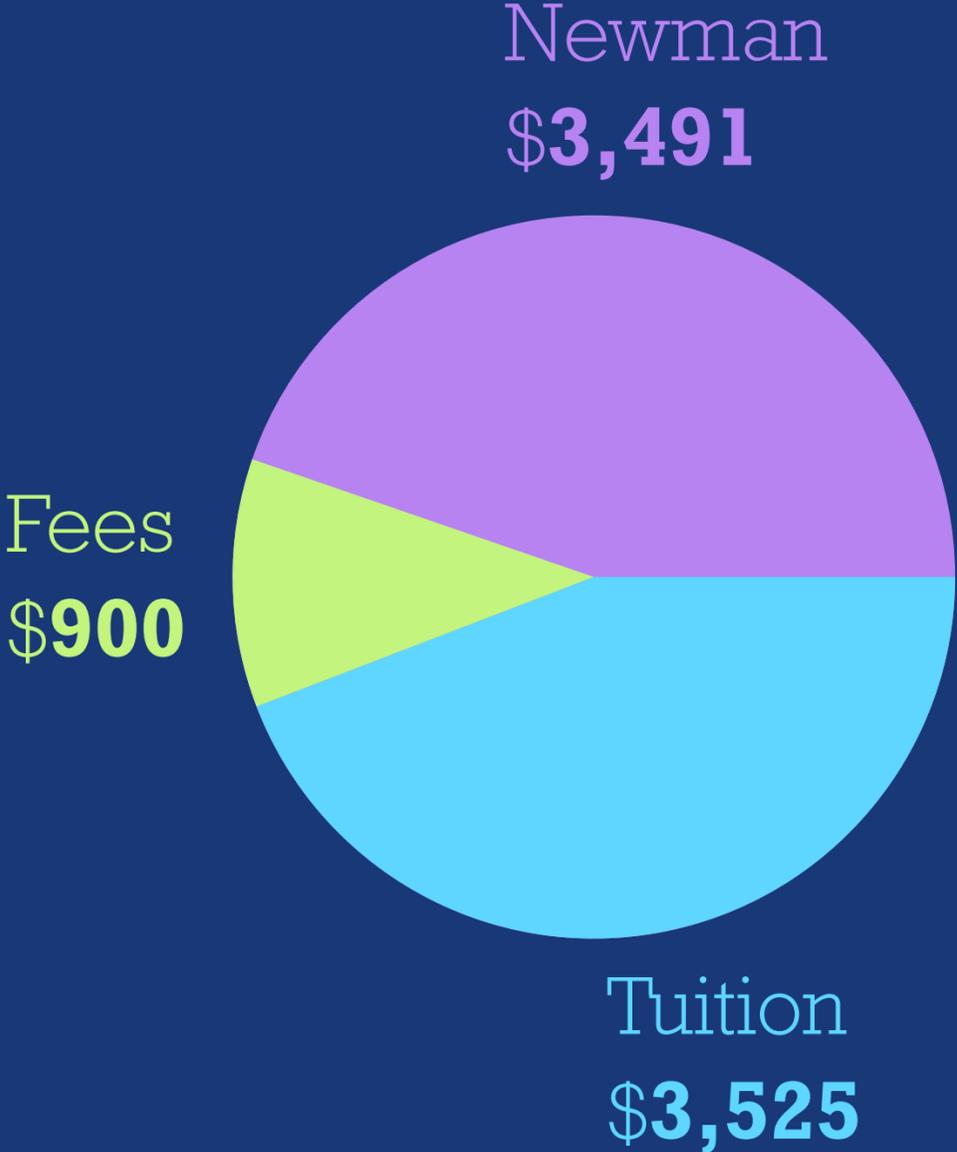


Tuition

Total - **\$8,006**



Average Student



Scholarship and Tuition

20%

Financial
Assistance

35 students

51%

Scholarships

111 students

12%

FA &
Scholarship

27 students





Non (Pre) Advancement

- Not Mission Driven
- Transactional
- Not relationship building
- Limited dollar potential
- Examples: *Raffles, Lottery Calendars, Food sales*
- Enrolled Families carry the burden to sell or buy items





5 Fundamental Elements of Advancement Model

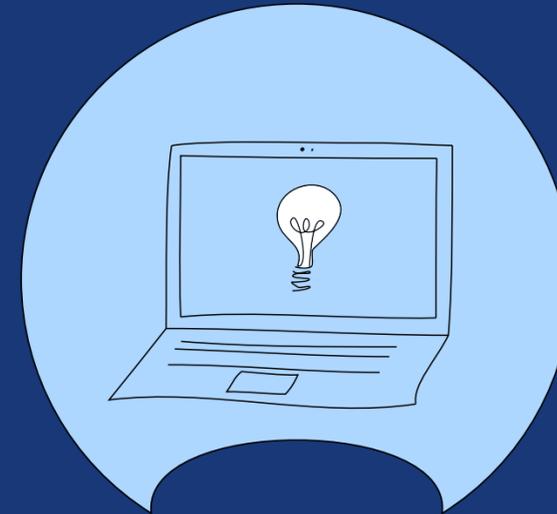
- 1.** Clear Mission and Vision
- 2.** Communication
- 3.** Engaging Newman's Community
- 4.** Customer Service
- 5.** Support



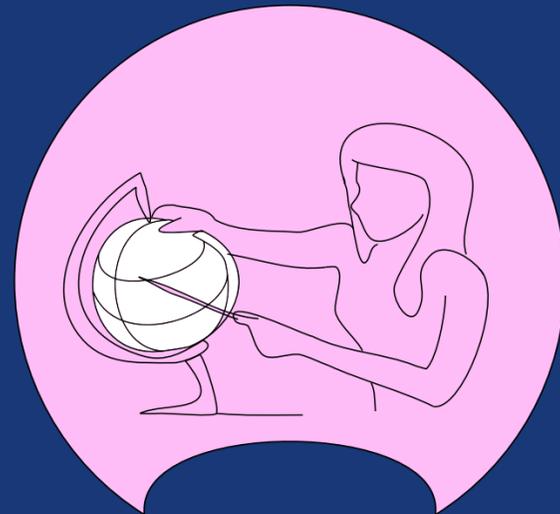
The Newman Fund



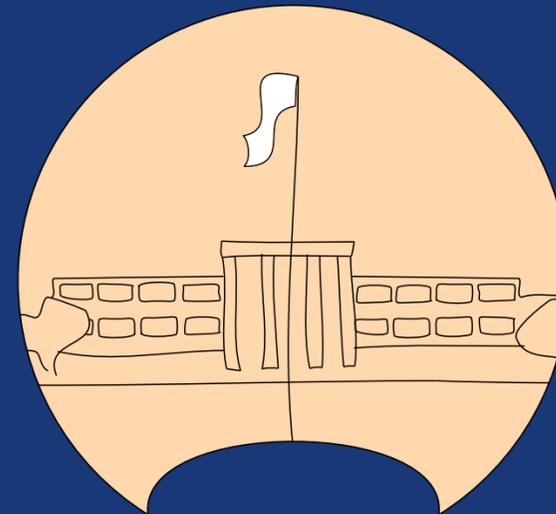
Student Programs



Technology



Faculty Excellence



Campus Needs



Day of Giving



Day of Giving



2022-23 Advancement Plan

- National Advancement Conference for Catholic Schools - *June 2022*
- Tee-up for Tuition Assistance - *July 8, 2022*
- Strategic Planning *August 2022 - June 2023*
- Newman Fund Committee *August 2022 - June 2023*
- Day of Giving - *October 13, 2022*
- Gala Event - *February 25, 2023*



The Newman Fund

- Catholic Education for our students
- Growth in Enrollment
- Invest in our Teachers
- Offer New Programs
- Ensure Newman will be here for future generations



Get Involved to Advance the Mission

- Volunteer
- Participate
- Give



